

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Halifax			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$69,710
	Total:		\$69,710
Division of Aging and Adult Services			
Adult Day Care	4	3	\$7,109
Adult Day Health	4	10	\$33,080
Congregate Nutrition	6	95	\$105,357
Home Delivered Meals	4	131	\$108,066
Housing and Home Improvement	6	10	\$3,763
Information and Assistance	6		\$9,291
In-Home Level II	4	60	\$231,352
In-Home Level III	4	15	\$54,826
Legal Services	6		\$1,456
Senior Center	6		\$121,383
Transportation, General	6	79	\$80,863
Transportation, Medical	3	3	\$376
	Total:		\$756,922
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	222	\$1,096,453
ACH-Transportation	1	223	\$21,316
CAP/DA	4	140	\$2,571,494
Clinics	3	1,893	\$526,585
Dental	3	666	\$297,585
HMO	2	3,260	\$4,051,595
Home Health	4	1,454	\$1,289,742
Hospice	4	49	\$505,832
Inpatient Hospital	5	146	\$1,301,447

Division of Medical Assistance

Lab & X-Ray/Physicians	3	3,279	\$2,187,104
Medicare Part A&B Premiums	2	3,557	\$5,011,761
Medicare Part D Clawback	2	2,486	\$2,522,887
Nursing Homes	5	459	\$13,039,422
Other Care	3	1,114	\$646,099
Other Practitioners	3	1,169	\$73,973
Outpatient Hospital	3	1,717	\$1,348,407
Prescribed Drugs	3	1,231	\$1,310,466
Regular Personal Care (PCS)	4	497	\$3,837,684
Total:			\$41,639,852

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$17,076
Developmental Disabilities	3	10	\$29,818
Mental Health	3	192	\$57,665
Mental Retardation Centers	5		\$209,424
Psychiatric Hospitals	5	10	\$3,071,979
Substance Abuse	3	4	\$2,963
Total:			\$3,388,925

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	51	\$796
Independent Living Rehabilitation Program	3	16	\$2,146
In-Home Aide Services Level I	4		\$3,664
Medical Eye Care Program	3	12	\$671
Total:			\$7,277

Division of Social Services

Adult Day Care	4	9	\$11,645
Adult Day Health	4	13	\$19,486
Adult Placement	6		\$393
Adult Protective Services	6	14	\$9,136
At-Risk Case Management	6	42	\$25,945

Division of Social Services

Energy Assistance - CIP	2	199	\$59,913
Energy Assistance - LIEAP	2	1,309	\$256,000
Food and Nutrition Services	2	2,689	\$3,058,131
Guardianship Services	6	8	\$6,101
In-Home Aide Services	4	181	\$24,401
Other Services	6	229	\$228,972
Special Assistance: Adult Care Home	1	200	\$836,962
Special Assistance: In-Home	4	37	\$157,581
Transportation	6	8	\$685
Total:			\$4,695,351

Division of Vocational Rehabilitation

Independent Living	3	17	\$36,251
Vocational Rehabilitation	6	8	\$4,734
Total:			\$40,985
County Total:			\$50,599,022